DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION III
Provincial Capitol Compound, Barangay Sto. Niño City of San Fernando, Pampanga
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023-NON CSE per NEP

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 '310200100001000 310200100002000 310200100004000 310300100001000	Common Supplies/Equipment available at PS	ORD, FAD, LRD, REGULATION	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	882,597	882,597.40		Various supplies available at PS-DBM
100000100001000 310100100001000 310200100001000 310200100002000 310200100003000 310200100004000	Paper Materials And Products	ORD, FAD, LRD, REGULATION	NO	Shopping/ NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	187,819	187,818.52		Special Paper Legal size atleast 140gsm white 10's; Box (CORRUGATED BOX); FOLDER, PRESSBOARD, A4 size documents; Note Pad, Stick On, for signature; Case File Folder, Reproduction of Stationery (SHORT&LEGAL) - PRC Logo; Corrugated Box
100000100001000 310200100002000 310100100001000 310200100004000	Office Equipment And Accessories And Supplies	FAD, LRD, REGULATION	NO	Shopping/ NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	8,972	8,972.35		Ballpen (BLUE & RED); Glue, 1010g; Permanent Marker, Twin; Push Pins
100000100001000	Procurement of Purified Drinking Water	FAD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	12,000	12,000.00		Water consumption-drinking water in RO, Service Centers and CPR
100000100001000	Fire fighting equipment/supplies	FAD	NO	Shopping/NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	6,650	6,650.00		Refill of Fire Extinguishers
100000100001000 '310100100001000 '310200100002000	Health Supplement/ Medicines Expenses	FAD, LRD, REGULATION	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	9,000	9,000.00		LOPERAMIDE, BETADINE wound sol'n, MEDIPLAST BAND AID 100/BOX, COTTON, PARACETAMOL, SPIRIT OF AMMONIA, 30 ML
'100000100001000	Cleaning Equipment and Supplies	FAD	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	10,732	10,731.53		Dishwashing Liquid , 50ML; Fabric Conditioner 900ML; Dishwashing Double Sided Sponge; TRASHBAG (M,L); Bathroom Deodorizer; Steel brush
100000100001000 '310300100001000	ICT equipment and devices and Accesories	FAD; ICT	NO	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	21,986	21,985.76		Screwdriver Set; LAN Tester, Network Cable Toner and Probe; RJ 45 Connectors (PASS-THROUGH); UTP Rubber Boots, CAT 6 ETHERNET CABLE (300m)
310100100001000 310300100001000	Consumables NOT available at PS	ICT, LRD	NO	Shopping/Direct Contracting	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	689,244	689,244.44		Riso Ink F2 type; Riso Master Roll (Riso Master E77A3); DUPLO MASTER ROLL DRG20; DUPLO INK G14;TONER CART, HP M607 (CF237A) Black Laserjet; TONER CART, (CF276A) Black Laserjet; Toner Cart, Samsumg ML-3710ND; Brother dye refill ink (BT D60 BK); Brother dye refill ink (cyan, Magenta and yellow); Brother Toner, TN-2480, Black
100000100001000 310200100002000	Fuel, Oil, and Lubricants Expense	FAD, REGULATION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	GoP	192,000	192,000.00		POL requirements of PRC vehicles
100000100001000 310100100001000 310200100002000 310200100003000	Provision for Postage, Courier and Delivery Service for Regional Office 3	ORD,FAD, LRD, REGULATION	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2022	4th Quarter 2022	1st quarter	1st quarter	GoP	147,000	147,000.00		Courier of documents, supplies and equipments to PRC Central Office and Regional Offices from PRC Regional Office 3; Service Centers- OSSCO-Palayan, Starmills; My Metro Town Mall and any additional service center to be opened.
100000100001000 '310100100001000	Provision of Janitorial services for Regional Office 3	FAD, LRD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2022	4th Quarter 2022	1st quarter	1st quarter	GoP	303,000	303,000.00		Procurement of Janitorial services provider
100000100001000 310100100001000	Provision for Security Services for Regional Office 3	FAD, LRD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2022	4th Quarter 2022	1st quarter	1st quarter	GoP	788,000	788,000.00		Procurement of Security services provider
100000100001000	Water Expenses	FAD	NO	Direct Contracting	1st quarter	N/A	1st quarter	1st quarter	GoP	24,000	24,000.00		Supplied by PRIME WATER

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100000100001000 310100100001000	Electricity Expenses	FAD, LRD	NO	Direct Contracting	1st quarter	N/A	1st quarter	1st quarter	GoP	918,000	918,000.00		Supplied by SFELAPCO and for Off-site Offices
310100100001000 310200100002000 310200100004000 310300100001000	Representation Expenses	LEGAL, LRD, REGULATION, ICT	NO	Shopping & NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	127,000	127,000.00		Representation Expenses during official meetings/workshop/oathaking, GAD activities PRC Anniversary and MidYear and Year-End activities
100000100001000 '310200100002000	Training Expenses	FAD, REGULATION	NO	NP-53.5 - Agency-to-Agency/NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	279,000	279,000.00		Provision of Training Materials and Services (in-house and outside trainings) for Learning and Development Intervention
100000100001000	Communication expenses	FAD	NO	Direct Contracting	1st quarter	N/A	1st quarter	1st quarter	GoP	104,000	104,000.00		Internet Subscription, Landline,Mobile, other subscription expenses
100000100001000	Taxes, Duties and Licenses	FAD	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	5,000	5,000.00		LTO Registration renewal of PRC Vehicle
100000100001000	Fidelity Bond Premiums	FAD	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	42,000	42,000.00		Fidelity Bond for disbursing, collecting and supply officer
100000100001000	Insurance Expenses	FAD	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	57,000	57,000.00		Payment for Insurance Premiums fo PRC Vehicle and Property Plant & Equipment
100000100001000	Repairs and Maintenance- Motor Vehicles	FAD	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	120,000	120,000.00		Payment of repairs and maintenance of PRC Region 3 vehicles.
	CAPITAL OUTLAY	NONE											
	GRAND TOTAL									4,935,000	4,935,000		

Prepared by: RBAC Secretariat

DARWIN P. LANGWAS
RBAC Secretary

REYMOND M. TAMPICO
Member

Certified Funds Available:

GLENDA B. SAPON
Budget Officer III

KNIEVEL L. PLACIDES
Accountant III

Recommending Approval:
The Regional BAC

JOHN HENDRIE M. BALUYUT
RBAC Vice-Chairperson

JOSELITO R. DULAY
RBAC Chairperson

ON- LEAVE
ANA D. GENOBEBE
Member

NOVA P. BUTIU
Member

Approved by:

PAUL H. ABAN
Regional Director / HOPE